



Washington State Ferries

Traffic Statistics Rider Segment Report

January 01, 2004 thru March 31, 2004

Washington State Ferries		Vehicles						Passengers						
Total Riders	Sub Total	Fare Category					Sub Total	Vehicle Passengers	Foot Passengers	Fare Category				
		(Vehicle and Foot Passenger)												
% change *	% Change*	Reg.	Com.	Oversize (20-49)	Oversize (50'+)	Other Disc.	% Change*	% Change*	% Change*	Full.	Com.	Other Disc.	Trnst Pass	
% of Total	% of Total	% by Fare Category					% of Total	% of Total	% of Total	% by Fare Category				
System	5,137,222	2,415,583	941,279	1,216,305	54,572	10,908	192,519	2,721,639	1,376,708	1,344,931	861,549	707,784	511,719	640,587
Total	0.2%	1.3%	2.1%	0.4%	3.1%	0.6%	2.4%	-0.7%	6.0%	-6.8%	3.8%	-11.3%	0.7%	570.0%
	100.0%	100.0%						100.0%	100.0%	100.0%				
Seattle-Bremerton	557,736	155,517	80,224	59,178	1,181	122	14,812	402,219	106,075	296,144	123,366	73,689	51,828	153,336
	25.4%	2.1%	7.2%	-3.8%	-4.1%	130.2%	0.5%	37.6%	28.6%	41.2%	20.8%	15.0%	3.1%	102.3%
	10.9%	6.4%						14.8%	7.7%	22.0%				
Seattle-Bremerton Pass-Only	0													
	-100.0%													
	0.0%													
Seattle-Brem	557,736	155,517	80,224	59,178	1,181	122	14,812	402,219	106,075	296,144	123,366	73,689	51,828	153,336
	-5.1%	2.1%	7.2%	-3.8%	-4.1%	130.2%	0.5%	-7.6%	28.6%	-16.1%	0.1%	-31.8%	-13.2%	6.2%
Sub Total	10.9%	6.4%						14.8%	7.7%	22.0%				
Seattle-Bainbridge Island	1,429,241	490,287	191,453	239,016	7,724	1,028	51,066	938,954	374,828	564,126	255,964	251,450	131,888	299,652
	0.1%	1.0%	3.3%	-0.6%	2.5%	9.7%	-0.8%	-0.4%	16.7%	-9.2%	8.8%	-12.4%	0.3%	3.8%
	27.8%	20.3%						34.5%	27.2%	41.9%				
Seattle-Vashon Pass-Only	48,395							48,395		48,395	4,530	18,342	1,505	24,018
	-10.7%							-10.7%		-10.7%	-4.2%	-13.7%	-31.8%	-7.5%
	0.9%							1.8%		3.6%				
Fauntleroy-Vashon	448,880	271,092	46,796	209,828	5,136	1,250	8,082	177,788	105,122	72,666	35,554	89,264	26,804	26,166
	-0.1%	-0.7%	-2.4%	-0.4%	8.1%	-26.8%	0.7%	0.8%	-14.6%	36.3%	0.6%	-1.1%	-3.2%	13.5%
	8.7%	11.2%						6.5%	7.6%	5.4%				
Fauntleroy Southworth	197,991	120,835	44,547	58,023	680	37	17,548	77,156	38,689	38,467	22,832	21,364	14,559	18,401
	-3.0%	0.4%	-8.0%	7.6%	8.1%	1750.0%	1.3%	-7.9%	-22.3%	13.4%	-10.5%	-11.7%	-10.3%	3.4%
	3.9%	5.0%						2.8%	2.8%	2.9%				

* % change from a year ago



Washington State Ferries

Traffic Statistics Rider Segment Report

January 01, 2004 thru March 31, 2004

Washington State Ferries		Vehicles						Passengers								
Total Riders	% change *	% of Total	Sub Total	% Change*	% of Total	Fare Category			Sub Total	Vehicle	Foot	Fare Category				
						(Vehicle and Foot Passenger)										
						Oversize						Other				
						Trnst										
Reg.	Com.	(20-49)	(50'+)	Disc.	% Change*	% Change*	% Change*	Full.	Com.	Disc.	Pass					
% by Fare Category																
Southworth	44,046	28,486	6,042	19,610	1,482	136	1,216	15,560	6,026	9,534	3,440	8,314	2,698	1,108		
Vashon	-13.0%	-8.4%	-13.6%	-9.4%	20.9%	-12.8%	14.5%	-20.3%	-11.3%	-25.1%	-19.1%	-26.4%	-10.7%	16.4%		
	0.9%	1.2%						0.6%	0.4%	0.7%						
Seattle	0															
Vashon	0.0%															
FA-VA-SW	690,917	420,413	97,385	287,461	7,298	1,423	26,846	270,504	149,837	120,667	61,826	118,942	44,061	45,675		
Sub Total	-1.9%	-1.0%	-5.8%	0.4%	10.5%	-23.7%	1.6%	-3.3%	-16.6%	20.7%	-5.0%	-5.4%	-6.2%	9.3%		
	13.4%	17.4%						9.9%	10.9%	9.0%						
Tahlequah-	152,828	93,104	17,850	68,736	2,588	204	3,726	59,724	38,896	20,828	13,516	27,894	12,356	5,958		
Pt. Defiance	-3.3%	-2.5%	-2.5%	-4.2%	-9.4%	-8.9%	62.7%	-4.6%	-10.2%	7.9%	-0.1%	-12.8%	-2.4%	34.0%		
	3.0%	3.9%						2.2%	2.8%	1.5%						
Edmonds-	952,725	519,497	261,242	195,927	11,755	2,746	47,827	433,228	305,544	127,684	174,655	79,224	127,022	52,327		
Kingston	2.8%	1.6%	2.2%	0.2%	3.1%	-0.9%	3.9%	4.3%	8.9%	-5.2%	4.3%	-6.9%	11.2%	7.7%		
	18.5%	21.5%						15.9%	22.2%	9.5%						
Mukilteo-	872,296	501,853	179,958	276,268	11,715	2,354	31,558	370,443	255,634	114,809	123,187	99,360	90,153	57,743		
Clinton	4.3%	4.1%	8.2%	0.4%	4.9%	19.1%	15.9%	4.5%	3.6%	6.6%	7.6%	-5.2%	7.0%	13.5%		
	17.0%	20.8%						13.6%	18.6%	8.5%						
Pt.	129,910	67,209	47,663	7,913	2,629	832	8,172	62,701	47,510	15,191	37,642	4,063	19,118	1,878		
Townsend	0.3%	0.7%	-0.8%	12.1%	5.8%	1.0%	-1.8%	-0.2%	-1.3%	3.5%	-1.3%	-1.6%	-1.4%	64.2%		
Keystone	2.5%	2.8%						2.3%	3.5%	1.1%						
Anacortes-	51,140	27,758	9,112	15,248	1,300	254	1,844	23,382	17,430	5,952	8,654	8,374	6,354			
Lopez	-2.9%	-1.4%	-11.7%	15.4%	4.5%	5.0%	-41.2%	-4.6%	-3.8%	-6.9%	-11.7%	11.0%	-11.3%			
	1.0%	1.1%						0.9%	1.3%	0.4%						

* % change from a year ago



Washington State Ferries

Traffic Statistics Rider Segment Report

January 01, 2004 thru March 31, 2004

Washington State Ferries		Vehicles						Passengers						
Total Riders	Sub Total	Fare Category					Sub Total	Vehicle	Foot	Fare Category				
										(Vehicle and Foot Passenger)				
		Reg.	Com.	Oversize (20-49)	Oversize (50'+)	Other Disc.				Full.	Com.	Other Disc.	Trnst Pass	
% change *	% Change*	% by Fare Category					% Change*	% Change*	% Change*	% by Fare Category				
% of Total	% of Total						% of Total	% of Total	% of Total					
Anacortes	5,972	3,212	784	2,140	156	6	126	2,760	1,964	796	912	1,130	718	
Shaw	-0.1%	4.6%	-2.7%	15.6%	2.6%	-25.0%	-50.0%	-5.2%	-0.8%	-14.4%	-10.9%	8.9%	-15.3%	
	0.1%	0.1%						0.1%	0.1%	0.1%				
Anacortes	95,576	51,960	22,878	22,672	3,018	622	2,770	43,616	35,884	7,732	23,496	9,250	10,870	
Orcas	1.7%	2.0%	-3.1%	13.0%	-4.4%	-5.8%	-19.7%	1.4%	6.0%	-15.7%	4.7%	10.1%	-10.7%	
	1.9%	2.2%						1.6%	2.6%	0.6%				
Anacortes	126,286	62,108	24,850	28,712	4,136	1,054	3,356	64,178	41,968	22,210	32,784	16,066	15,328	
Friday	2.3%	1.3%	-8.0%	14.6%	7.3%	10.0%	-24.3%	3.2%	2.1%	5.5%	-0.9%	25.5%	-5.8%	
Harbor	2.5%	2.6%						2.4%	3.0%	1.7%				
Interisland	21,890	21,890	7,252	13,034	1,060	262	282							
	-2.9%	-2.9%	-1.7%	-3.6%	-13.7%	-17.1%	220.5%							
	0.4%	0.9%												
Ana-San	300,864	166,928	64,876	81,806	9,670	2,198	8,378	133,936	97,246	36,690	65,846	34,820	33,270	
Juans	0.7%	0.5%	-6.2%	11.0%	0.4%	0.6%	-26.3%	1.0%	2.3%	-2.3%	-0.8%	16.9%	-8.8%	
SubTotal	5.9%	6.9%						4.9%	7.1%	2.7%				
Anacortes-	1,755	585	472		6	1	106	1,170	918	252	753		417	
Sidney BC	-38.7%	-44.5%	-47.4%		-53.8%	-50.0%	-25.4%	-35.3%	-25.6%	-56.1%	-43.3%		-13.1%	
	0.0%	0.0%						0.0%	0.1%	0.0%				
Interisland-	555	190	156		6		28	365	220	145	264		101	
Sidney	-37.4%	-39.3%	-34.5%		20.0%		-59.4%	-36.3%	-24.9%	-48.2%	-34.3%		-40.9%	
	0.0%	0.0%						0.0%	0.0%	0.0%				
Sidney	2,310	775	628		12	1	134	1,535	1,138	397	1,017		518	
Sub Total	-38.4%	-43.3%	-44.7%		-33.3%	-66.7%	-36.5%	-35.5%	-25.5%	-53.5%	-41.2%		-20.4%	
	0.0%	0.0%						0.1%	0.1%	0.0%				

* % change from a year ago

Footnote: The Anacortes/Sidney, B.C. route was suspended December 27, 2003 through March 20, 2004.